

ACCOUNT NUMBER				2005	2006		2007	2007				
				EXPENDITURE	BUDGET		PAY	REQUESTED BUDGET	PROPOSED BUDGET			
FUND	ORG	SBCL	ACCOUNT	DOLLARS	UNITS	DOLLARS	LINE DESCRIPTION	RANGE	UNITS	DOLLARS	UNITS	DOLLARS
							SPECIAL PURPOSE ACCOUNTS -					
							WORKERS' COMPENSATION BENEFITS					
							Employees Workers'					
							Compensation Sub Accounts					
0001	1650	S176	006100	9,693,500		10,760,970	WORKERS' COMPENSATION			11,530,000		11,530,000
							For Payment of Compensation and Other Benefits					
							Required to be Paid or Furnished Under the Worker's					
							Compensation Act or by Directions of Wisconsin					
							Industrial Commission and of Expenses Incidental					
							to the Preparation and Hearing of Matters Before					
							the Industrial Commission.					
0001	1650	S177	006100	17,861		50,000	Required Employer Law Compliance			25,000		25,000
							Expenses					
				9,711,361		10,810,970	TOTAL			11,555,000		11,555,000